

Riverview Associates, Inc.				
Budget Comparison				
12/31/20				
		2020		Proposed 2021
		Budget		Budget
INCOME				
Covenant Signor Properties		110		110
Non-Covenant Signors Properties		26		26
Dues(\$375 per property owner)		\$ 51,000		\$ 51,000
Interest from Bank		\$ 450		\$ 450
Miscellaneous		\$ -		\$ -
Total Income		\$ 51,450		\$ 51,450
EXPENSES				
Christmas Decorations		3,000		3,000
Community Website		2,000		1,500
Dues/Fees		500		450
Insurance		4,000		4,000
Legal Expenses		2,000		1,200
Miscellaneous/Capital Improvement		7,500		5,500
Monthly Grounds Upkeep		15,000		15,000
Newsletter/Community Directory		-		1,500
Office Supplies		300		300
Park Upkeep /Misc Grounds		5,000		3,000
Straw/Mulch & Color		5,050		5,000
Security Installation Costs		-		
Security Monitoring / Maintenance		5,000		5,800
Taxes		500		500
Utilities		3,000		3,000
Social		2,000		1,500
Welcome/Bereavement		500		200
Total Expenses		\$55,350		\$51,450
Income-Expenses		-\$3,900		\$0

	Net change from			
	2020 to 2021			
	Increase (Decrease)			
	0			
	-			
	\$ -			
	\$ -			
	\$ -			
	-			
	(500)			
	(50)			
	-			
	(800)			
	(2,000)			
	-			
	1,500			
	-			
	(2,000)			
	(50)			
	-			
	800			
	-			
	-			
	(500)			
	(300)			
	-\$3,900			
	\$3,900			