

Riverview Associates, Inc.
2019 Approved Budget

	2018 Budget	2019 Budget
INCOME		
Number of Properties	136	136
Annual Dues	\$ 325	\$ 325
Dues(\$325 per property owner)	\$ 44,200	\$ 44,200
Interest on Deposit	\$ 400	\$ 400
Miscellaneous	-	-
Total Income	\$ 44,600	\$ 44,600
EXPENSES		
Christmas Decorations	\$ 2,500	\$ 2,575
Community Website	\$ 4,500	\$ 4,635
Dues/Fees	\$ 500	\$ 515
Insurance	\$ 3,500	\$ 3,605
Legal Expenses	\$ 2,000	\$ 2,060
Miscellaneous/Capital Improvement	\$ 7,000	\$ 7,210
Monthly Grounds Upkeep (\$1,212 mth)	\$ 14,500	\$ 14,935
Newsletter/Commun./Directory	\$ -	\$ -
Office Supplies	\$ 250	\$ 258
Park Upkeep & Misc Grounds	\$ 1,500	\$ 1,545
Straw / Mulch & Color	\$ 5,000	\$ 5,150
Security Installation Costs	\$ -	\$ -
Security Monitoring / Maintenance	\$ 4,000	\$ 4,120
Taxes	\$ 1,800	\$ 1,854
Utilities	\$ 4,000	\$ 4,120
Social	\$ 2,000	\$ 2,060
Welcome / Bereavement	\$ 500	\$ 515
Total Expenses	53,550	55,157
Net Income (Expense)	(8,950)	(10,557)

This budget to be approved at the January 8, 2019 Homeowner's Meeting.